

Board of Architecture

2 Professional Parkway #2B - Ridgeland, MS 39157


John Cothron

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2024	Estimated Expenses June 30,2025	Requested For June 30,2026	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	163,445	168,601	168,601		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,960	7,500	7,500		
Total Salaries, Wages & Fringe Benefits	168,405	176,101	176,101		
2. Travel					
a. Travel & Subsistence (In-State)	6,243	11,000	11,000		
b. Travel & Subsistence (Out-Of-State)	12,502	22,000	22,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	18,745	33,000	33,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	5,253	1,000	500	(500)	(50.00%)
b. Communications, Transportation & Utilities	3,113	1,950	1,950		
c. Public Information					
d. Rents	23,471	24,400	24,400		
e. Repairs & Service	9,068	7,000	7,000		
f. Fees, Professional & Other Services	50,727	75,075	74,987	(88)	(0.12%)
g. Other Contractual Services	15,569	22,645	22,845	200	0.88%
h. Data Processing	12,570	11,000	11,000		
i. Other					
Total Contractual Services	119,771	143,070	142,682	(388)	(0.27%)
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	578	2,000	2,000		
c. Equipment, Repair Parts, Supplies & Accessories	346				
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	6,113	7,500	7,500		
Total Commodities	7,037	9,500	9,500		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	1,770	1,112	1,500	388	34.89%
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	1,770	1,112	1,500	388	34.89%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	315,728	362,783	362,783		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	990,572	1,378,139	1,085,356	(292,783)	(21.24%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Architecture, Board of	703,295	70,000	685,000	615,000	878.57%
Less: Estimated Cash Available Next Fiscal Period	(1,378,139)	(1,085,356)	(1,407,573)	322,217	29.69%
TOTAL FUNDS (equals Total Expenditures above)	315,728	362,783	362,783		
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	2	2	2		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: John Cothron

 Official of Board or Commission

Submitted by: John Cothron
 Phone Number: 601-856-6760

Date: 7/30/2024 4:13 PM
 Title: Executive Director

Budget Officer: John Cothron / jcothron@msboa.ms.gov

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	168,405	100.00		176,101	100.00		176,101	100.00	
15.									
16.									
17.									
Total Salaries	168,405		53.34%	176,101		48.54%	176,101		48.54%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	18,745	100.00		33,000	100.00		33,000	100.00	
15.									
16.									
17.									
Total Travel	18,745		5.94%	33,000		9.10%	33,000		9.10%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	119,771	100.00		143,070	100.00		142,682	100.00	
15.									
16.									
17.									
Total Contractual	119,771		37.93%	143,070		39.44%	142,682		39.33%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	7,037	100.00		9,500	100.00		9,500	100.00	
15.									
16.									
17.									
Total Commodities	7,037		2.23%	9,500		2.62%	9,500		2.62%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of									
15.									
16.									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	1,770	100.00		1,112	100.00		1,500	100.00	
15.									
16.									
17.									
Total Capital Equipment	1,770		0.56%	1,112		0.31%	1,500		0.41%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of									
15.									
16.									
17.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of									
15.									
16.									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of									
15.									
16.									
17.									
Total Subsidies									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Architecture, Board of	315,728	100.00		362,783	100.00		362,783	100.00	
15.									
16.									
17.									
TOTAL	315,728		100.00%	362,783		100.00%	362,783		100.00%

SPECIAL FUNDS DETAIL

Board of Architecture (848-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source	FY 2025 FY 2026			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	990,572	1,378,139	1,085,356
Architecture, Board of (3384800000)	Treasury	703,295	70,000	685,000
Other Special Fund TOTAL		1,693,867	1,448,139	1,770,356

SECTIONS S + A + B TOTAL		1,693,867	1,448,139	1,770,356
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/24	(2) Balance as of 6/30/25	(3) Balance as of 6/30/26
Architecture, Board of	3384800000	Treasury	703,295	70,000	685,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Architecture (848-00)

Name of Agency

OTHER SPECIAL FUNDS

The Board's revenue and only source of funding is from the fees and fines collected by the Board from applicants and registrants. During FY24, the Board's income was \$703,295. The estimated income for FY25 is \$70,000, and it is \$685,000 for FY26.

IMPORTANT REMINDER: The Board has a two-year income cycle. About 90% of the Board's income is generated by license renewals in odd-numbered calendar years, which correlates to even-numbered fiscal years. Over this two-year cycle, the Board must maintain adequate cash for the non-renewal years (odd-numbered fiscal years), during which expenditures exceed income, when the balance in the special fund is at its low point.

Changes affecting fees/funding: The Board is not currently planning any fee increases. The Board's last fee increase was in July 2015, at which time the Board anticipated no additional fee increases for at least ten years. The removal of some inter-agency fees during this period should allow the Board to extend the interval between fee increases.

TREASURY FUND / BANK

All monies collected through the mail and through the online E-Gov electronic process are deposited into the State Treasury. The Board no longer has a separate bank account for transferring funds to the State Treasury. The Board has a two-year income cycle. During the two-year cycle, around 90% of the the Board's revenue is generated in even-numbered fiscal years.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Architecture (848-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				168,405	168,405
Travel				18,745	18,745
Contractual Services				119,771	119,771
Commodities				7,037	7,037
Other Than Equipment					
Equipment				1,770	1,770
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				315,728	315,728
No. of Positions (FTE)				2.00	2.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				176,101	176,101
Travel				33,000	33,000
Contractual Services				143,070	143,070
Commodities				9,500	9,500
Other Than Equipment					
Equipment				1,112	1,112
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				362,783	362,783
No. of Positions (FTE)				2.00	2.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				(388)	(388)
Commodities					
Other Than Equipment					
Equipment				388	388
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Architecture (848-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				176,101	176,101
Travel				33,000	33,000
Contractual Services				142,682	142,682
Commodities				9,500	9,500
Other Than Equipment					
Equipment				1,500	1,500
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				362,783	362,783
No. of Positions (FTE)				2.00	2.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Architecture (848-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2026

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				362,783	362,783
	Summary of All Programs				362,783	362,783

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Architecture (848-00)

Licensure & Regulation

Name of Agency	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				168,405	168,405
Travel				18,745	18,745
Contractual Services				119,771	119,771
Commodities				7,037	7,037
Other Than Equipment					
Equipment				1,770	1,770
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				315,728	315,728
No. of Positions (FTE)				2.00	2.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				176,101	176,101
Travel				33,000	33,000
Contractual Services				143,070	143,070
Commodities				9,500	9,500
Other Than Equipment					
Equipment				1,112	1,112
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				362,783	362,783
No. of Positions (FTE)				2.00	2.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				(388)	(388)
Commodities					
Other Than Equipment					
Equipment				388	388
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Architecture (848-00)

Licensure & Regulation

Name of Agency

Program

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				176,101	176,101
Travel				33,000	33,000
Contractual Services				142,682	142,682
Commodities				9,500	9,500
Other Than Equipment					
Equipment				1,500	1,500
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				362,783	362,783
No. of Positions (FTE)				2.00	2.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

PROGRAM DECISION UNITS

Board of Architecture

1 - Licensure & Regulation

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Continuation of Services	Total Funding Change	FY 2026 Total Request		
SALARIES	176,101					176,101		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	176,101					176,101		
TRAVEL	33,000					33,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	33,000					33,000		
CONTRACTUAL	143,070			(388)	(388)	142,682		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	143,070			(388)	(388)	142,682		
COMMODITIES	9,500					9,500		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,500					9,500		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,112			388	388	1,500		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,112			388	388	1,500		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	362,783					362,783		

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	362,783					362,783		
TOTAL	362,783					362,783		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	2.00					2.00		
TOTAL	2.00					2.00		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Architecture

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

The mission of the Mississippi State Board of Architecture (MSBOA) is to serve the State of Mississippi by protecting and preserving the life, health and property of the Mississippians and others who live, work, and play in the built environment through the regulation of the professions of architecture, landscape architecture and certified interior design. This regulatory board is responsible for establishing and enforcing licensure standards for architects, landscape architects and certified interior designers. The Board is also tasked with regulation of these practices, which is accomplished through the disciplinary proceedings provided by law and through effective rules and regulations established by the Board.

Licensure and regulation of these professions is critical, as great harm could come to the public as a result of poor or negligent practice. A building failure or collapse, a blocked path to safely exit a building or space in an emergency, unsafe or nonexistent ADA entrances and exits, or unsafe circulatory routes are but a few examples of risks resulting from poorly designed buildings, interiors and outdoor spaces/project sites.

From a regulatory standpoint, the Board receives complaints from consumers, registrants and building officials regarding unlicensed practice, negligent practice, and unethical practice. Through an administrative hearing process overseen by the AG's office, and one which assures due process to the accused, the Board may take disciplinary or corrective action ranging from a monetary fine, to license probation, suspension or revocation. Absent the state's regulatory board, a wronged consumer's only recourse would be through the court system.

II. Program Objective:

Professional Licensing/Certification: Efficiently issue licenses and certificates to qualified individuals (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Strive to ensure, through a thorough and efficient process and involvement in national regulatory and testing organizations, that any individual obtaining licensure, certification or renewal has the necessary skills and knowledge to practice.
- Establish and enforce appropriate requirements for education, experience and examination and administer a licensing system that ensures complete and accurate application review and licensure tracking.

Regulation and Enforcement: Strive to ensure through regulation and enforcement that registered design professionals protect the public's life, health and property (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Establish and enforce regulatory standards of practice for registered architects, landscape architects, and certified interior designers, regulating in the least restrictive manner possible.
- Prevent violations by proactively educating licensees and certificate holders of practice requirements and standards.
- Protect consumers and users of the state's built environment by adopting relevant and current practice standards, disciplining violators through an open and fair complaint adjudication process, and promoting continued competency on the part of registrants through mandated continuing education.

Communications, Outreach and Organizational Effectiveness: Proactively educate interns, applicants, licensees, certificate holders, and other parties regarding registration and practice requirements and standards and provide exceptional customer service (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Increase public and professional awareness of the Board's mission, activities, and services and enhance organizational effectiveness.
- Demonstrate a commitment to being fiscally responsible and responsive.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Continuation of Services:**

The Board is requesting the same amount for FY26 that was appropriated in FY25. The contractual category was decreased slightly in order to increase the capital outlay category to reflect the rising cost of computer equipment. The Board's request will allow the continuation of the current slate of services.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Architecture (848-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Outreach/Educational Presentations (Number of)	0.00	13.00	12.00	12.00
2 Complaints Received (Number of)	0.00	30.00	20.00	30.00
3 Number of New Licenses	0.00	160.00	120.00	130.00
4 Licenses/Certificates Renewed (Number of)	0.00	1,932.00	10.00	2,000.00
5 Licenses/Certificates Reinstated (Number of)	0.00	14.00	15.00	15.00
6 Add amount of fines assessed	0.00	13,750.00	5,000.00	10,000.00
7 Add amount of fines collected	0.00	11,250.00	5,000.00	10,000.00
8 Add number of continuing education audits conducted	0.00	90.00	2.00	100.00
9 Add number of inquiries answered	0.00	1,900.00	1,800.00	1,900.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Accepted continuing education audits (%)	0.00	100.00	95.00	95.00
2 Renewals processed online (%)	0.00	99.95	95.00	95.00
3 New applications processed online (%) (does not include architects and landscape architects initially licensed by examination as these are manual/hard copy only)	0.00	98.73	95.00	95.00
4 Completed applications, free of eligibility issues, processed within 3 weeks (%) (available in FY18)	0.00	95.62	90.00	90.00
5 Add average length of time to resolution of documented complaints (in business days)	0.00	74.00	180.00	180.00
6 Add % of customers satisfied with the level of service provided	0.00	95.10	90.00	90.00
7 Add % of revenue budget collected	0.00	103.00	100.00	100.00
8 Add % of expenditure budget spent	0.00	88.00	100.00	100.00
9 Add % of Board/Committee members and staff actively engaged in national regulatory organizations as committee members or in leadership roles	0.00	29.00	25.00	25.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Add number of complaints resolved	0.00	33.00	20.00	30.00
2 Active registrants at fiscal year-end (Number of)	0.00	2,102.00	2,200.00	2,100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board of Architecture (848-00)

	Fiscal Year 2025 Funding			FY 2025 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Licensure & Regulation				
General				
State Support Special				
Federal				
Other Special	362,783		362,783	
TOTAL	362,783		362,783	

Narrative Explanation:

Program Name: (99) Summary of All Programs				
General				
State Support Special				
Federal				
Other Special	362,783		362,783	
TOTAL	362,783		362,783	

MISSISSIPPI STATE BOARD OF ARCHITECTURE MEMBERS

Board of Architecture (848-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY 2025:

4 Board of Architecture (BOA) meetings, 4 Landscape Architecture Advisory Committee (LAAC) meetings, 2-3 Interior Design Advisory Committee (IDAC) meetings, and 2 hearings.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. BOA / Bradford Jones	Biloxi, MS	Governor	09/23/2021	5 years or until replaced
2. LAAC / Martha Hill	Madison, MS	Governor	09/23/2021	5 years or until replaced
3. BOA / Charles C. Barlow, Jr.	Jackson, MS	Governor	10/05/2021	5 years or until replaced
4. IDAC / Beth Miller	Louisville, MS	Governor	10/07/2021	5 years or until replaced
5. LAAC / Warren (Cory) Gallo	Starkville, MS	Governor	11/15/2021	5 years or until replaced
6. BOA / Larry Bishop	Brandon, MS	Governor	06/01/2022	5 years or until replaced
7. LAAC / Robert Mercier	Tupelo, MS	Governor	10/04/2022	5 years or until replaced
8. IDAC / Demmie Dunaway	Clinton, MS	Governor	01/17/2023	5 years or until replaced
9. IDAC / Jessica Cecil	Ocean Springs, MS	Governor	01/17/2023	5 years or until replaced
10. BOA / Leigh Jaunsen	Ocean Springs, MS	Governor	06/02/2023	5 years or until replaced
11. IDAC / Timothy Geddie	Jackson, MS	Governor	06/02/2023	5 years or until replaced
12. LAAC / Alan Hoops	Madison, MS	Governor	07/01/2023	5 years or until replaced
13. BOA / Richard McNeel	Jackson, MS	Governor	05/31/2024	5 years or until replaced
14. IDAC / Paula DeYoung	Clinton, MS	Governor	06/01/2024	5 years or until replaced
15. LAAC / Brantley Snipes	Greenwood, MS	Governor	07/01/2024	5 years or until replaced

Identify Statutory Authority (Code Section or Executive Order Number)*

73-1-1 through 71-1-43; 73-2-1 through 73-2-27; and 73-73-1 through 73-73-35

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
-----------------------------	--	---	--

A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training		1,000	500
61070000 Travel Related Registration Fees	5,253		
Total	5,253	1,000	500

B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods		150	150
61110000 Postage	3,113	1,800	1,800
Total	3,113	1,950	1,950

D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rent	20,097	21,500	21,500
61420000 Equipment Rental	3,374	2,900	2,900
Total	23,471	24,400	24,400

E. Repairs & Service (61500xxx)			
61600000 Inter-Agency Fees	9,068	7,000	7,000
Total	9,068	7,000	7,000

F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61650000 Engineering Services		3,000	3,000
61655000 Architectural Services		4,000	4,000
61670000 Legal Services	25,691	40,000	40,000
61690000 Fees and Services	18,695	21,775	21,775
61695000 Professional Fees and Services-Travel	6,341	6,300	6,212
Total	50,727	75,075	74,987

G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees	1,635	1,500	1,500
61710000 Membership Dues	12,650	12,945	13,145
61715000 Trade Subscriptions		200	200
61900000 Pcard Contractual	1,284	8,000	8,000
Total	15,569	22,645	22,845

H. Information Technology (61800xxx-61890xxx)			
61830000 IT Prof - Outside Vendor	8,505	7,000	7,000
61839000 Software - Outside Vendor	289		
61848000 Maintain IT Equip - Outside Vendor		500	500

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Architecture (848-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
61850000 ITS Payments	3,776	3,500	3,500
Total	12,570	11,000	11,000
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	119,771	143,070	142,682
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	119,771	143,070	142,682
Total Funds	119,771	143,070	142,682

**SCHEDULE C
COMMODITIES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
-----------------------------	--	---	--

B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62085000 Office Supplies	578	2,000	2,000
Total	578	2,000	2,000

C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62115000 Parts-Office/IT/Other	346		
Total	346		

E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62040000 Food-Business Meeting	2,766	3,500	3,500
62900000 Pcard Commodity	3,347	4,000	4,000
Total	6,113	7,500	7,500

Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	7,037	9,500	9,500
--	--------------	--------------	--------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	7,037	9,500	9,500
Total Funds	7,037	9,500	9,500

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
--	--	--	--

Funding Summary: General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Architecture (848-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Computers	1	1,770	1	1,112	1	1,500
Total		1,770		1,112		1,500

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		1,770		1,112		1,500
--	--	--------------	--	--------------	--	--------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	1,770	1,112	1,500
Total Funds	1,770	1,112	1,500

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Board of Architecture (848-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
Total Funds							

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

NARRATIVE
2026 BUDGET REQUEST

Board of Architecture (848-00)

Name of Agency

The Board's single program is Licensure and Regulation, with the basic mission of protecting the public's life, health and property. The Board serves the public through the licensure of architects and landscape architects, and through the certification of interior designers, as well as regulation of all three professions. The Board has a full-time staff of two, and is supported by a contracted investigator and legal counsel. In addition, there are 5 board members (architects), 5 landscape architect committee members and 5 interior design committee members. The Board is diligent in its efforts to be proactive, professional, effective and fiscally responsible with the funds it collects through this program. The Board is funded entirely through licensure fees and regulatory fines, with no funds from the general fund.

The Board is requesting the same amount for FY26 that was appropriated in FY25. The contractual category was decreased slightly in order to increase the capital outlay category to reflect the rising cost of computer equipment. The Board's request will allow the continuation of the current slate of services.

More details regarding the Board's program objectives are provided in section 9-1, Program Narrative.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2026**

Board of Architecture (848-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Alan Hoops	Henderson NV	CLARB Annual Meeting Landscape Architecture	1,494	3384800000
John Cothron	Louisville KY	CIDQ Annual Meeting Interior Design	1,434	3384800000
John Cothron	Henderson NV	CLARB Annual Meeting Landscape Architecture	1,592	3384800000
John Cothron	Charlotte NC	NCARB Educators Practitioners Conference Architecture	604	3384800000
Larry Bishop	Charlotte NC	NCARB Educators Practitioners Conference Architecture	490	3384800000
Leigh Jaunsen	Savannah GA	NCARB Regional Summit Architecture	718	3384800000
Leigh Jaunsen	Chicago IL	NCARB Annual Meeting Architecture	1,755	3384800000
Richard McNeel	Savannah GA	NCARB Regional Summit Architecture	1,536	3384800000
Timothy Geddie	Louisville KY	CIDQ Annual Meeting Interior Design	1,008	3384800000
Warren Cory Gallo	Henderson NV	CLARB Annual Meeting Landscape Architecture	1,871	3384800000
Total Out of State Cost			\$ 12,502	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Architecture (848-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
61650000 Engineering Services					
Engineering Services/Expert Witness					
<i>Comp. Rate: \$200 per hour</i>	No		3,000	3,000	3384800000
Total 61650000 Engineering Services			3,000	3,000	
61655000 Architectural Services					
Architectural Services/Expert Witness					
<i>Comp. Rate: \$200 per hour</i>	No		4,000	4,000	3384800000
Total 61655000 Architectural Services			4,000	4,000	
61670000 Legal Services					
Andrew Kilpatrick/Legal Services					
<i>Comp. Rate: \$125 per hour</i>	No	25,691	40,000	40,000	3384800000
Total 61670000 Legal Services		25,691	40,000	40,000	
61690000 Fees and Services					
AIA/Educational					
<i>Comp. Rate: \$1,500</i>	No		1,500	1,500	3384800000
ASLA/Educational					
<i>Comp. Rate: \$975</i>	No		975	975	3384800000
Miscellaneous Prof Fees/Professional Services					
<i>Comp. Rate: \$35-100 per hour</i>	No	908	700	700	3384800000
MPC Investigations/Investigations/Professional					
<i>Comp. Rate: \$60 per hour</i>	Yes	17,025	18,000	18,000	3384800000
Regina Ferguson/Calligraphy/License Certificates					
<i>Comp. Rate: \$5.00 per certificate</i>	No	762	600	600	3384800000
Total 61690000 Fees and Services		18,695	21,775	21,775	
61695000 Professional Fees and Services-Travel					
Professional Travel Reimbursement/Professional Services					
<i>Comp. Rate: \$1-500 per day</i>	Yes	6,341	6,300	6,212	3384800000
Total 61695000 Professional Fees and Services-Travel		6,341	6,300	6,212	
GRAND TOTAL		50,727	75,075	74,987	

VEHICLE PURCHASE DETAILS

Board of Architecture (848-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2026 Req. Cost
-------------	--------------	------------------------------	----------------------------	--------------------------------	-----------------------------

TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Board of Architecture (848-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026

**VEHICLE POOL MEMBER LIST
2026 BUDGET REQUEST**

Board of Architecture (848-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2026**

Board of Architecture (848-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Licensure & Regulation			
Continuation of Services			
		Contractual	(388)
		Equipment	388

CAPITAL LEASES

Board of Architecture (848-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-24	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2024			Estimated FY 2025			Requested FY 2026		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2025 Appropriated Funding by Major Object

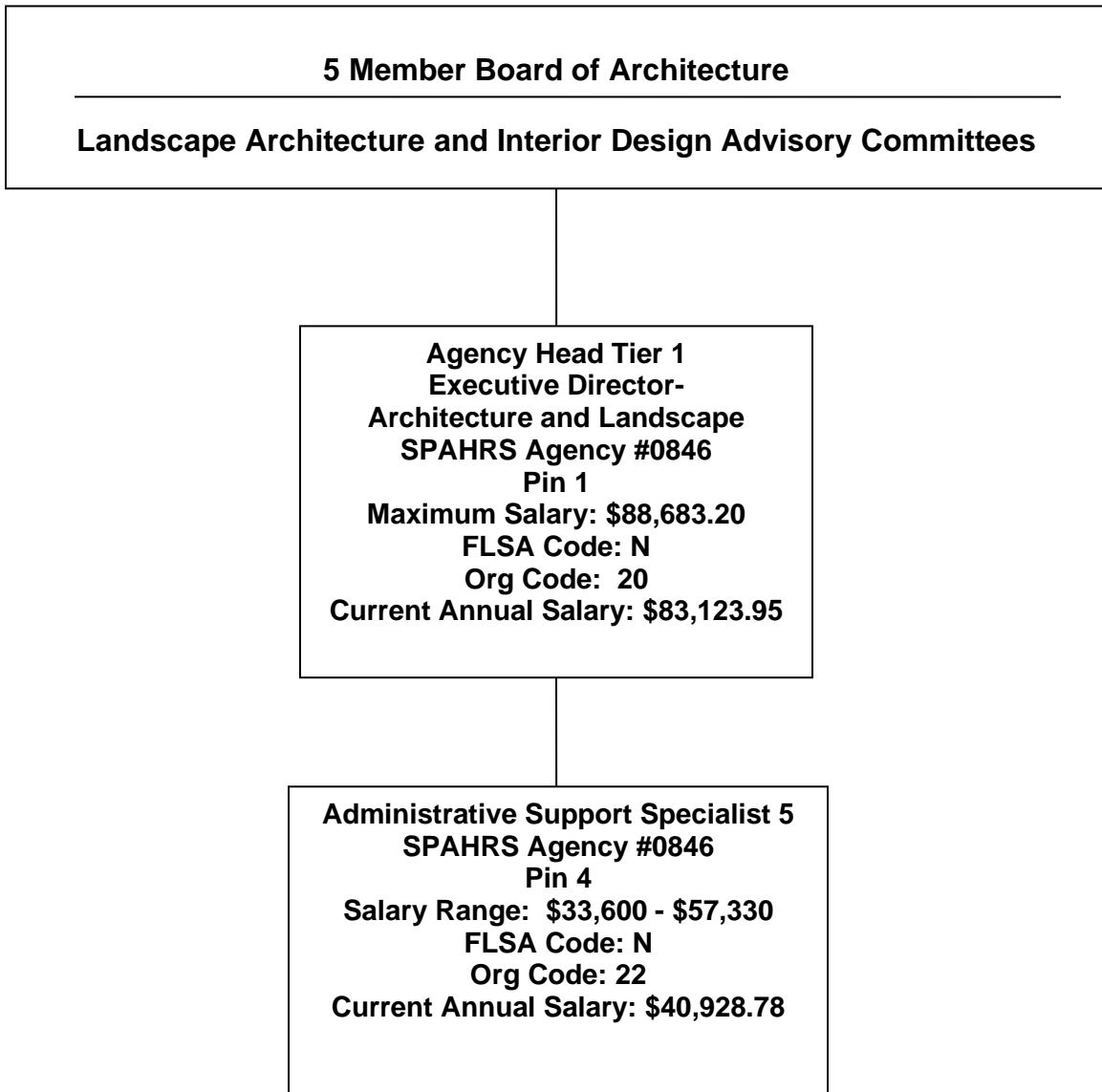
Board of Architecture (848-00)

Name of Agency _____

Major Object	FY2025 General Fund Reduction	EFFECT ON FY2025 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2025 FEDERAL FUNDS	EFFECT ON FY2025 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS					

ORGANIZATIONAL CHART

Board of Architecture
Landscape Architecture Advisory Committee
Interior Design Advisory Committee
2 Professional Parkway #2B
Ridgeland, MS 39157
Agency: 0846
Fund: 3384800000
Page 1 of 1
Prepared by John Cothron



Agency Revenue Source Report - FY2024 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

***PLEASE COMPLETE PAGE 2**

Agency Name	Mississippi State Board of Architecture
Agency LBO Number	848-00
Budget Year	2024

State Support Sources

General Funds	Amount Received
	\$ -

State Support Special Funds

	Amount Received
Education Enhancement Funds	\$ -
Health Care Expendable Funds	\$ -
Tobacco Control Funds	\$ -
Capital Expense Funds	\$ -
Working Cash Reserve Funds	\$ -
BP Settlement Fund	\$ -
Gulf Coast Restoration Fund	\$ -
Coronavirus SFR Fund	\$ -
Coronavirus SFR Lost Revenue Fund	\$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			\$ -	\$ -
Federal Fund #2			\$ -	\$ -
Federal Fund #3			\$ -	\$ -
Federal Fund #4			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Federal Funds

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
ARCHITECTURE, BD OF	3384800000	Statute	73-1-43	\$ 703,295	\$ 1,378,139

Total Special Fund Revenue	\$ 703,295
----------------------------	------------

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Licensure and Regulation	Amount Assessed*	\$ 703,295
--------------------------	------------------	------------

Fund Deposited: 3384800000

Amount Collected	\$ 703,295
Derived From (subtotals):	
<i>Licensure Application Fees</i>	\$ 72,525
<i>Renewal and Reinstatement Fees</i>	\$ 619,210
<i>Fines and Penalties</i>	\$ 11,250
<i>Other Fees</i>	\$ 310
Authority to Collect (Code Section)	73-1-1 et al., 73-2-1 et al., 73-73-1 et al.
Method of Determining Assessment	Board sets fees within parameters of law.
Method of Collection	Online (check, charge), In-Person/Mail (check)

Amt. & Purpose for which Expended	Amount
Purpose	
Agency Operations	\$ 315,728
	\$ -
	\$ -

Amount Transferred to General Fund	\$ -
Authority for Transfer to General Fund	
Amount Transferred to Other Entity	\$ -
Authority for Transfer to Other Entity	
Name of Other Entity	

**See fee schedule on next page. The Board has a two-year license renewal cycle, thus 90% of its income over the two-year period is generated in even-numbered fiscal years.*

Additional Fund Data including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	ARCHITECTURE, BD OF	3384800000	Statute	73-1-43	Y	Funds shall be expended only pursuant to appropriation approved by the legislature and as provided by law (MS Code 73-1-43)	N	\$ -			
2	Fund #2							\$ -			
3	Fund #3							\$ -			
4	Fund #4							\$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund? No

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1				
2				
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with	Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1							
2							
3							

Does the agency have a fund created by legislation without an associated fund created in the State Treasury? No

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

MSBOA FEE SCHEDULE**AMOUNT****RESIDENT (IN-STATE) FEES**

ARCHITECT IN STATE INITIAL REG FEE	\$275.00
ARCHITECT IN STATE RECIPROCAL REG FEE	\$275.00
ARCHITECT IN STATE LIC RENEWAL/BIENNIAL (2 YR)	\$275.00
ARCHITECT IN STATE LIC RENEWAL/MONTHLY LATE FEE	\$5.00
ARCHITECT IN STATE REINSTATE FEE	\$600.00
LAND ARCH IN STATE INITIAL REG FEE	\$125.00
LAND ARCH IN STATE LIC RECIPROCAL FEE	\$350.00
LAND ARCH IN STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$200.00
LAND ARCH IN STATE LIC RENEW/MONTHLY LATE FEE	\$5.00
LAND ARCH IN STATE LIC REINSTATE FEE	\$275.00
INTERIOR DESIGNER IN STATE CERTIFICATION FEE	\$175.00
INTERIOR DESIGNER IN STATE RENEWAL/BIENNIAL (2 YR) FEE	\$250.00
INTERIOR DESIGNER IN STATE RENEW/MONTHLY LATE FEE	\$5.00
INTERIOR DESIGNER IN STATE REINSTATEMENT FEE	\$550.00

NON-RESIDENT (OUT-OF-STATE) FEES

ARCHITECT OUT OF STATE INITIAL REG FEE	\$450.00
ARCHITECT OUT OF STATE RECIP REG FEE	\$450.00
ARCHITECT OUT OF STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$350.00
ARCHITECT OUT OF STATE LIC RENEWAL/MONTHLY LATE	\$5.00
ARCHITECT OUT OF STATE REINSTATEMENT FEE	\$600.00
LAND ARCH OUT OF STATE INITIAL REG	\$125.00
LAND ARCH OUT STATE LIC RECIPROCAL FEE	\$350.00
LAND ARCH OUT OF STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$200.00
LAND ARCH OUT OF STATE LIC RENEW/MONTHLY LATE FE	\$5.00
LAND ARCH OUT STATE LIC REINSTATE FEE	\$275.00
INTERIOR DESIGNER OUT OF STATE CERTIFICATION FEE	\$175.00
INTERIOR DESIGNER OUT OF STATE RENEWAL/BIENNIAL (2 YR) FEES	\$250.00
INTERIOR DESIGNER OUT OF STATE RENEW/MONTHLY LATE FEE	\$5.00
INTERIOR DESIGNER OUT OF STATE REINSTATEMENT FEES	\$550.00

MSBOA, LAAC and IDAC FINES AND PENALTIES

Per 73-1-29, 73-2-16 and 73-73-31, the Board may levy fines	\$100-\$5000
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Fiscal Year 2026 - SPB HR Budget Request Form

Agency Name: Mississippi State Board of Architecture

Agency Number: 848-00

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	0	\$0.00	\$0.00	\$0.00
Total Salary Progression Need	0	\$0.00	\$0.00	\$0.00
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	0	\$0.00	\$0.00	\$0.00

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		0	\$0.00	\$0.00	\$0.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							\$0.00
							\$0.00
							\$0.00
Total Title Change Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							\$0.00
							\$0.00
							\$0.00
Total Salary Progression Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Equity Adjustment Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Immediate Labor Market Change Need				0	\$0.00	\$0.00	\$0.00

Continuation of Existing Vacancy Funding

*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts and/or headcount.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
Total Existing Vacancy Funding		0	\$0.00	\$0.00	\$0.00

**MISSISSIPPI STATE PERSONNEL BOARD
HUMAN RESOURCES NEEDS NARRATIVE
FOR FISCAL YEAR 2026**

AGENCY NAME/NUMBER: Mississippi State Board of Architecture/848-00

The Mississippi State Board of Architecture is not requesting any staffing increases, title changes, or in-range adjustments for FY 2026, and has no vacant positions.